CRSTS Road Safety Programme 2022-27

Feasibility,
Design, Issued,

V1.0

10/01/23

Total scheme budget cost

434630

Issued

445100

£20,000

Total scheme budget cost Onsite, Completed Category Location Easting Northing Proposed work Reactive works Carry over spend from LTP Carry Over LfC schemes Chapeltown Road Length for Concern Onsite 430830 434130 £1,103,000 Onsite Length for Concern 431860 435340 £220,000 Harehills Road Length for Concern 428600 436960 £600,000 Site for Concern Meanwood Centre Average Speed Camera A6120 (Horsforth to Dawsons) 50mph plus ASC Length for Concern Completed 421080 435300 £30,000 Stanningley Bypass (Dawsons to Bramley 433970 422180 £50,000 50mp plus ASC Length for Concern Completed Bradford Rd (Dawsons to Thornbury) 420315 434250 £30,000 Length for Concern Length for Concern 427300 425350 £150,000 Dewsbury Rd (Rein Rd - Kirklees) Completed Average speed camera A58(m) Inner Ring Road £250,000 Length for Concern Feasibility Average speed camera 435300 433570 £30,000 obile camera hardstandings 1 hard standing Preventative - VZ Completed 2 hard standings 436800 437400 £48,000 Preventative - VZ Completed 1 hard standing £55,000 A58 Scarcroft Preventative - VZ Completed Wortley Ring Road 2 hard standings £46,000 Preventative - VZ Completed £15,000 Harewood Rd 445100 contribution to hard standings Preventative - VZ Design 425960 434130 £100,000 atic speed cameras tanningley Road 2 locations Preventative - VZ 434330 433790 £75,000 A63 Selby Road 1 location Preventative - VZ Completed 441580 £42,000 A58 Scarcroft Preventative - VZ Completed relocation of existing equipment £10,000 A61 Sheepscar Road North, 30mph £175,000 A6110 Ring Road Low Wortley, 40mph Design A61 East Street, 30mph section Preventative - VZ £85,000 Design Roundhay Road/Harehills Lane 435830 £43,000 Red light cameras Red light violation cameras Site for Concern Completed £55,000 A653/Elland Rd / A6120 Red light violation cameras Cluster sites Analysis Design £55,000 Red light violation cameras Site for Concern Design £55,000 Gelderd Rd/ A6120 junction Red light violation cameras Site for Concern Design easibility studies (23/24) into schemes £25,000 Sheepscar/North st lining and signing improvements Site for Concern £150,000 Top Moor Side/Cemetery Road Site for Concern Design £5,000 Burley Road Length for Concern No scheme to progress £5,000 Nippet Lane No scheme to progress Length for Concern £5,000 Cardigan Road No scheme to progress Length for Concern £40,000 Central reservation closure Site for Concern £60,000 Junction improvement measures Length for Concern Length for Concern £100,000 Leeds & Bradford Road Length improvement measures Design £100,000 Easterly Road Junction improvement measures Length for Concern Design £5,000 lunction feasibility Length for Concern Street Lane/Harrogate Road £5,000 easibility studies (26/27) Oldfield Lane/Highfield Avenue Feasibility Powered two wheeler collisions £5,000 Five Lane Ends Feasibility Aggressive driving, collisions, skids New analysis £5,000 Ironwood Approach £5,000 £5,000 Drighlington Bypass Roseville Road New analysis Car involvement New analysis uster sites Guardrail provison Cluster sites Analysis 420400 434130 £10,000 Galloway Lane Completed 429530 431585 Beeston Road/Malvern Road Cluster sites Analysis 435400 439800 Carr Lane/Wetherby Road Cluster sites Analysis 427100 434800 £25,000 Kirkstall Road/Woodside View Completed Red surfacing on cycle track Cluster sites Analysis 430470 431700 £55,000 M621/Hunslet Distributor Possible red light camera Cluster sites Analysis ity Centre 20mph & Red Route Extension to IRR/M621 £80,000 Development and delivery internal Design istrict centre 20mphs £20,000 £20,000 430230 Issued Design and delivery Preventative - VZ 422300 433450 £20,000 Pudsey Issued Design and delivery Preventative - VZ 426500 427500 £20,000 Morley Preventative - VZ Issued Design and delivery 434630 428150 £30,000 Preventative - VZ 440500 448430 £20,000 Issued Preventative - VZ Design and delivery £20,000 Chapel Allerton Preventative - VZ Design Design and delivery £20,000 Design and delivery Preventative - VZ Feasibility £61,000 Pedestrian Crossing Programme(22/23) Preventative - VZ Humped Zebra £47,700 £39,400 Humped Zebra Preventative - VZ Completed Preventative - VZ Completed Iveson Drive - Cookridge Humped Zebra £23,000 2 pedestrian refuges Butcher Hill Preventative - VZ Completed £12,500 Main Street - Aberford Preventative - VZ Completed £6,800 Preventative - VZ Pool bank New Road pedestrian refuge upgrade Completed £71,500 Upgrade of 2 zebra crossing Woodhouse Street Preventative - VZ Completed £51,500 Preventative - VZ Completed High Street - Kippax Upgrade of Zebra crossing £52,000 South Parkway Upgrade of 2 zebra crossings Preventative - VZ Completed £115,000 Bridge Street - Otley Humped Zebra Preventative - VZ Completed 439320 Pedestrian Crossing Programme(23/24) Humped Zebra Preventative - VZ Town Street, Rawdon 437580 437064 £47,000 Preventative - VZ Completed Station Road, Scholes Humped Zebra 432470 437960 £52,335 Old Park Road, Roundhay Humped Zebra Preventative - VZ 436480 435140 £32,000 Church Lane, Manston Humped Zebra Preventative - VZ 430840 437600 £30,000 Preventative - VZ Completed Gledhow Valley Road Humped Zebra 423730 439276 £53,000 Preventative - VZ Completed Brownberrie Lane, Horsforth Preventative - VZ 421019 440400 £43,000 Pedestrian refuge Completed A658 Green Lane, Yeadon 426020 436600 £42,000 Preventative - VZ 427290 435800 £20,000 Kirkstall Lane, Headingley Humped Zebra Preventative - VZ 421350 433170 £41,000 Uppermoor/Victoria Road Cluster sites Analysis Completed Humped Zebra edestrian Crossing Programme (24-26) £85,000 Year 3 SRSTS schemes Hyde Park Road Preventative - VZ Design Year 3 SRSTS schemes £53,000 Preventative - VZ Design Holt Crescent £50,000 Year 3 SRSTS schemes Preventative - VZ Design Humped Zebra £70,000 Year 3 SRSTS schemes Humped Zebra plus zebra upgrades reventative - VZ Design £65,000 Year 3 SRSTS schemes Design Humped Zebra plus traffic calming £60,000 Year 3 SRSTS schemes Whingate - Armley Preventative - VZ Design £30,000 Year 3 SRSTS schemes Stonebridge Lane (part S106) Humped Zebra Preventative - VZ Design £80,000 rovision Year 4 CRSTS schemes Town Street Gildersome Humped Zebra Preventative - VZ £50,000 rovision Year 4 CRSTS schemes Humped Zebra Preventative - VZ rovision Year 4 CRSTS schemes £45,000 Feasibility North Broadgate Lane Preventative - VZ £55,000 ovision Year 4 CRSTS schemes Preventative - VZ Traffic islands x 2 Feasibility £22,000 Preventative - VZ Feasibility ovision Year 4 CRSTS schemes Upper Town Street Bramley Zebra upgrades Provision Year 4 CRSTS schemes Boar Lane/Mill Hill Preventative - VZ £20,000 ovision Year 5 CRSTS schemes Moorfield Road Feasibility Preventative - VZ £25,000 ovision Year 5 CRSTS schemes Barnsdale Road Pedestrian refuge island Preventative - VZ Feasibility £25,000 ovision Year 5 CRSTS schemes Rodley Lane Preventative - VZ Pedestrian refuge island Safer Routes to Schools Hump crossings, re-mark mini, increased defi Length for Concern Feasiibility £60,000 Nippet Lane £95,000 Shepherds Lane Preventative - VZ Humped Zebra Design 20mph Zone Enhancements £20,000 Traffic calming Preventative - VZ £18,000 Fearneville Road Traffic calming Preventative - VZ Completed Traffic calming £12,000 Springhead Road Preventative - VZ Completed Traffic calming £29,000 Preventative - VZ St Annes Drive Completed £24,000 Avenue Hill Traffic calming Preventative - VZ Completed £17,000 Newton Road Preventative - VZ Completed Traffic calming Preventative - VZ £32,000 Completed Preston lane £17,000 Hough Top Traffic calming Preventative - VZ Completed £12,000 Victoria Park Ave - 1 Traffic calming Preventative - VZ Completed £12,000 Victoria Park Ave - 2 Preventative - VZ Completed Traffic calming £2,000 Leeds Rd Completed Preventative - VZ £5,000 Oakland Lane Traffic calming Preventative - VZ Completed £40,000 Green Lane/ X Green Lane Traffic calming Preventative - VZ Design £40,000 Amberton Road Traffic calming Preventative - VZ Design £30,000 t Chads Drive Traffic calming Preventative - VZ Feasibility

A659 Harewood Avenue - The Avenue to

50mph Speed limit

Preventative - VZ

Crabtree Lane.

Rural maximum 50mph



		T		ı	ī	1	
	A61 Harrogate Road (Harewood Village to						
	Eccup reservoir access road)	50mph Speed limit	Preventative - VZ	Issued	432500	443350	£40,000
	Wakefield Rd (A63 Selby Rd to quarry site						
	access)	50mph Speed limit	Preventative - VZ	Issued	438900	431530	£20,000
	Otley Rd /Arthington Ln (Ingfield Farm to	· ·					,
	Harrogate Rd)	FOresth Considerate	Duo contativo 1/7	Januard.	427000	444750	C20 000
		50mph Speed limit	Preventative - VZ	Issued	427800	444750	£20,000
	A63 Selby Road (Garforth Garden Centre to						
	A63 Great North Rd)	50mph Speed limit	Preventative - VZ	Issued	442100	431780	£20,000
	Ridge Road (M1 J47 to A63 Selby Rd)	50mph Speed limit	Preventative - VZ	Issued	443050	433230	£40,000
	mage noda (M1317 to nos sello) na)	John Speed IIIII	Treventative V2	133464	443030	133230	140,000
Speed limit reductions	A63 Great North Rd	Speed Limit	Preventative - VZ	Feasibility			£20,000
	A64 York Road –	Speed Limit	Preventative - VZ	Feasibility			£20,000
	A660 Chevin Road	Speed Limit	Preventative - VZ	Feasibility			£20,000
	A642 Methley Village	Speed Limit	Preventative - VZ	Feasibility			£35,000
	Otley Old Road	Speed limit	Preventative - VZ	Design			£20,000
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Movement violation cameras	Kirkstall Road/Kirkstall Lane	Cameras	Site for Concern	Onsite	426250	435600	£50,000
Wovernent violation carrieras	Queen Street/Wellington Street		Preventative - VZ	Onsite	430950	435800	£25,000
	St Peter's St/Duke St	Cameras Cameras	Preventative - VZ	Onsite	426230	434050	£50,000
	Armley Ridge Rd/Stanningley Rd	Cameras	Preventative - VZ	Onsite	420230	434480	£29,000
	Chapeltown Road/Harehills Avenue	Cameras	Preventative - VZ	Onsite	430760	433490	£29,000
	Roundhay rd left turn to Harehills Avenue				430700	433430	£25,000
	Parkside Road	Cameras	Preventative - VZ Preventative - VZ	Design			
	East Parade	Cameras	Preventative - VZ	Design			£30,000
	Westgate right turn into Park Square	Cameras Cameras	Preventative - VZ	Design	+		£65,000 £30,000
	Marlborough Street/ A58	Cameras	Preventative - VZ	Design	+		£30,000
	Armley Grange Drive		Preventative - VZ	Design Feasibility	+		
	left turns Manor Square to Boroughgate	Cameras Cameras	Preventative - VZ	Feasibility	+		£30,000
	Stourton Yellow Box violation	Cameras	Preventative - VZ	Design	+		£30,000 £30,000
	M621 Junction 1 yellow box violation	Cameras	Preventative - VZ	Design			£45,000
	Wide Transcription To yellow box violation	Carrieras	r reventative - vz	Design			143,000
Green Lane initiative	Holt Lane	TRO & bollards and gates	Preventative - VZ	Feasibility			£40,000
Green Earle Initiative	Tion Lane	The Condition and gates	Treventative V2	reasisiney			210,000
VMS	Various	variable Message signs	Preventative - VZ	Design			£120,000
				2 55.8.1			
Accessibilty programme	disabled and footway	Transport Policy	Preventative - VZ	completed			£165,000
-	24/25	disabled and footway		Feasibility			£100,000
	25/26	disabled and footway		Feasibility			£100,000
	26/27	disabled and footway		Feasibility			£100,000
Influencing Travel Behaviour	School crossing education & trials	ITB training (child collisions)	ITB	Completed			£85,000
	24/25	School crossing education & trials		Design			£90,000
	25/26	School crossing education & trials		Design			£90,000
	26/27	School crossing education & trials		Design			£90,000
Safety audit training		Training course	internal	Design			£20,000
Annual projected expenditure							f8.822.735

£8,822,735 Annual projected expenditure Cumulative projected expenditure